

Boningale Parish Council
Summary Approved Budget 2026-2027

| | | 2024/2025 | 2025/2026 | | 2026/2027 |
|------------------------------|-----------------|-------------------|-------------------|-------------------|-------------------|
| | | Actual | Budget | Forecasted Actual | Budget |
| Expenditure | | | | | |
| 100 | Office/Admin | £ 2,316.54 | £2,680.00 | £4,138.53 | £ 3,943.00 |
| 110 | Training | £ - | £ - | . | £ 50.00 |
| 120 | Projects/Assets | £ 10.11 | £ - | £ 50.00 | £ 100.00 |
| 200 | Grants | £ 175.00 | £550.00 | £550.00 | £ 100.00 |
| Expenditure Sub Total | | £ 2,501.65 | £ 3,230.00 | £ 4,738.53 | £ 4,193.00 |

Income (Excluding Precept)

| | | | | | |
|-------------------------|--------------|------------|------------|----------------|-----------------|
| 100 | Office/Admin | £ - | £ - | £ 90.00 | £ 100.00 |
| Income Sub total | | £ - | £ - | £ 90.00 | £ 100.00 |

NET Expenditure Total £ 2,501.65 £ 3,230.00 £ 4,648.53 £ 4,093.00

| | 25/26 | 26/27 |
|-----------------------------|------------|-------------------|
| General Reserve | £ 3,130.61 | £ 1,622.08 |
| Precept | £ 3,140.00 | £ 3,494.17 |
| Sub Total | £ 6,270.61 | £ 5,116.25 |
| Less net expenditure | £ 4,648.53 | £ 4,093.00 |
| Balance in hand | £ 1,622.08 | £1,023.25 |